

MORAN TOWNSHIP
Current Budget
2019-20

Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: General Fund			
General Revenues			
Taxes			
	Total Taxes	257,900.00	257,900.00
Program Revenues			
Licenses and Permits			
	Total Licenses and Permits	72,000.00	72,000.00
State Grants			
	Total State Grants	86,669.00	86,669.00
Charges for Services			
	Total Cemetery	2,500.00	2,500.00
	Total Charges for Services	2,500.00	2,500.00
Interest and Rents			
	Total Interest and Rents	3,500.00	3,500.00
Special Items			
Other Revenue			
	Total Gros Cap Church Preservation	5,000.00	5,000.00
	Total Other Revenue	5,400.00	5,400.00
		5,400.00	5,400.00
	Total Revenues	427,969.00	427,969.00
General Government			
	Total Governing Body	29,750.00	29,750.00
	Total Supervisor	23,769.80	23,769.80
	Total Clerk	22,987.73	22,987.73

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Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: General Fund			
General Government			
	Total Board of Review	2,175.00	2,175.00
	Total Treasurer	25,107.73	25,107.73
	Total Assessor	35,343.48	35,343.48
	Total Elections	3,850.00	3,850.00
	Total Building and Grounds	9,059.64	9,059.64
	Total Cemetery	20,195.05	20,195.05
		172,238.43	172,238.43
Public Safety			
	Total Fire Department	65,000.00	65,000.00
	Total Building Inspection Department	8,572.40	8,572.40
		73,572.40	73,572.40
Public Works			
	Total Highways, Streets, Bridges	1,305.00	1,305.00
	Total Street Lighting	7,500.00	7,500.00
	Total Sanitation Department	3,500.00	3,500.00
		12,305.00	12,305.00
Health and Welfare			
	Total Ambulance	40,000.00	40,000.00
		40,000.00	40,000.00
Community and Economic Development			
	Total Planning	3,130.00	3,130.00
	Total Zoning	19,029.32	19,029.32
		22,159.32	22,159.32
Recreation and Culture			

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Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: General Fund			
	Recreation and Culture		
	Total Gros Cap Church Preservation	14,000.00	14,000.00
		14,000.00	14,000.00
	Capital Outlay		
	Total Capital Outlay	15,000.00	15,000.00
		15,000.00	15,000.00
	Total Expenditures	349,275.15	349,275.15
	BUDGETED CHANGE IN FUND BALANCE	78,693.85	78,693.85

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Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: Road Fund			
	General Revenues		
	Taxes		
	Total Taxes	285,000.00	285,000.00
		285,000.00	285,000.00
	Program Revenues		
	State Grants		
	Total State Grants	18,000.00	18,000.00
	Interest and Rents		
	Total Interest and Rents	3,500.00	3,500.00
		21,500.00	21,500.00
	Special Items		
	Other Revenue		
	Total Highways, Streets, Bridges	50.00	50.00
	Total Other Revenue	3,600.00	3,600.00
		3,600.00	3,600.00
	Total Revenues	310,100.00	310,100.00
	Public Works		
	Total Highways, Streets, Bridges	400,250.00	400,250.00
		400,250.00	400,250.00
	Total Expenditures	400,750.00	400,750.00
	BUDGETED CHANGE IN FUND BALANCE	-90,650.00	-90,650.00

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2019-20

Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: Recreation Fund			
	General Revenues		
	Taxes		
	Total Taxes	70,000.00	70,000.00
		70,000.00	70,000.00
	Program Revenues		
	Interest and Rents		
	Total Interest and Rents	2,000.00	2,000.00
		2,000.00	2,000.00
	Special Items		
	Other Revenue		
	Total Other Revenue	550.00	550.00
		550.00	550.00
	Total Revenues	72,550.00	72,550.00
	Recreation and Culture		
	Total Parks & Recreation Department	19,000.00	19,000.00
		19,000.00	19,000.00
	Total Expenditures	92,250.00	92,250.00
	BUDGETED CHANGE IN FUND BALANCE	-19,700.00	-19,700.00

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Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: Sewer Fund			
	Program Revenues		
	Charges for Services		
	Total Charges for Services	7,500.00	7,500.00
	Interest and Rents		
	Total Interest and Rents	50.00	50.00
		7,550.00	7,550.00
	Total Revenues	7,550.00	7,550.00
	Total Expenditures	1,250.00	1,250.00
	BUDGETED CHANGE IN FUND BALANCE	6,300.00	6,300.00

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Account Number	Account Title	2019-20 Original Budget	2019-20 Amended Budget
Fund: Water Fund			
Program Revenues			
Charges for Services			
	Total Charges for Services	79,499.00	79,499.00
Interest and Rents			
	Total Interest and Rents	550.00	550.00
		80,049.00	80,049.00
Special Items			
Other Revenue			
	Total Other Revenue	7,000.00	7,000.00
		7,000.00	7,000.00
	Total Revenues	87,049.00	87,049.00
	Total Expenditures	79,922.00	79,922.00
	BUDGETED CHANGE IN FUND BALANCE	7,127.00	7,127.00

Report Filter Criteria

Year To Print: 2019-20