

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 000 - NONE			
402.000	Current Real Property Taxes	250,000	250,000
411.000	Delinquent Real Property Taxes		
412.000	Delinquent Personal Property Tax		
413.000	Delinquent Personal Administratio		
425.000	Swamp Land Tax	78,000	78,000
445.000	Penalties & Interest on Taxes		
447.000	Property Tax Administration Fee	50,000	50,000
448.000	School Summer Tax Collection Fee	3,000	3,000
490.000	NON-BUSINESS LICENSES & PERMITS	5,000	5,000
528.000	OTHER FEDERAL GRANTS/ARPA	3,000	3,000
574.000	State Revenue Sharing	112,692	112,692
581.000	Contributions from Local Units		
602.000	CHARGES FOR SERVICES/ZONING	1,000	1,000
604.000	Local Comm STAB Authority	5,000	5,000
642.000	Cemetery Sales		
643.000	Cemetery Lots/Burials/Cremations		
644.000	Purchase of Columbarium for Crema		
665.000	Interest	4,000	4,000
667.000	Rent	1,000	1,000
673.000	Sale of Fixed Assets		
674.000	Contributions & Donations		
675.000	Sale of Township Books	200	200
676.000	Reimbursements	1,000	1,000
678.000	Local Comm Stabilization Reimburs		
679.000	Other Revenue	100	100
681.000	Other Revenue-FOIA Requests	100	100
715.000	Insurance & Bonds		
727.000	Supplies		
801.000	Professional & Contractual Servic		
875.000	Fringe Benefits - Retirement		
955.000	Miscellaneous	100	100
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		513,992	513,992
Dept 101 - GOVERNING BODY			
702.000	Salaries	5,000	5,000
703.000	Salaries - Deputy		
714.000	Fringe Benefits - SS & MC	400	400
715.000	Insurance & Bonds	9,500	9,500
727.000	Supplies	2,000	2,000
801.000	Professional & Contractual Servic	14,500	14,500
803.000	Legal Expenses	1,000	1,500
850.000	Communications (Phone, Radio, etc	2,000	2,000
860.000	Transportation & Meetings	500	500
875.000	Fringe Benefits - Retirement		128
880.000	Community Promotion		
900.000	Printing and Publishing	1,000	1,000
930.000	Repairs		
955.000	Miscellaneous	500	500
958.000	Dues & Subscriptions	2,650	3,000
958.021	DUES & SUBSCRIPTIONS/ARPA		
NET OF REVENUES/APPROPRIATIONS - 101 - GOVERNING BOD		(39,050)	(40,028)
Dept 171 - SUPERVISOR			
702.000	Salaries	21,500	21,500
703.000	Salaries - Deputy		
714.000	Fringe Benefits - SS & MC	1,750	1,750
727.000	Supplies	250	250
801.000	Professional & Contractual Servic		
860.000	Transportation & Meetings	600	600
875.000	Fringe Benefits - Retirement	1,300	1,300
900.000	Printing and Publishing		
957.000	Books & Manuals		
958.000	Dues & Subscriptions		
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(25,400)	(25,400)
Dept 172 - SUPERVISOR - DEPUTY			
702.000	Salaries		
714.000	Fringe Benefits - SS & MC		
860.000	Transportation & Meetings		
NET OF REVENUES/APPROPRIATIONS - 172 - SUPERVISOR -			
Dept 215 - CLERK			
702.000	Salaries	18,700	18,700
703.000	Salaries - Deputy	500	1,000
714.000	Fringe Benefits - SS & MC	1,500	1,500
727.000	Supplies	1,000	1,000
801.000	Professional & Contractual Servic		

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 215 - CLERK			
860.000	Transportation & Meetings	200	200
875.000	Fringe Benefits - Retirement	1,150	1,150
900.000	Printing and Publishing		
957.000	Books & Manuals	50	50
958.000	Dues & Subscriptions	100	100
977.000	Capital Outlay - Equipment	50	50
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(23,250)	(23,750)
Dept 247 - BOARD OF REVIEW			
702.000	Salaries	1,000	1,000
703.000	Salaries - Deputy		
714.000	Fringe Benefits - SS & MC	100	100
727.000	Supplies	50	50
860.000	Transportation & Meetings	500	500
900.000	Printing and Publishing	500	500
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVI		(2,150)	(2,150)
Dept 253 - TREASURER			
702.000	Salaries	18,700	18,700
703.000	Salaries - Deputy	150	150
714.000	Fringe Benefits - SS & MC	1,500	1,500
727.000	Supplies	1,000	1,000
801.000	Professional & Contractual Servic	500	500
860.000	Transportation & Meetings	500	500
875.000	Fringe Benefits - Retirement	1,150	1,150
900.000	Printing and Publishing		
901.000	Tax Statements & Postage	3,000	3,000
977.000	Capital Outlay - Equipment	300	300
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(26,800)	(26,800)
Dept 257 - ASSESSOR			
626.000	Land Division Fees	200	200
702.000	Salaries		
703.000	Salaries - Deputy		
714.000	Fringe Benefits - SS & MC		
727.000	Supplies		
801.000	Professional & Contractual Servic	32,000	32,000
860.000	Transportation & Meetings		
875.000	Fringe Benefits - Retirement		
901.000	Tax Statements & Postage	2,000	2,000
958.000	Dues & Subscriptions		
977.000	Capital Outlay - Equipment		
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(33,800)	(33,800)
Dept 258 - IT DEPARTMENT			
702.000	Salaries	3,000	3,000
714.000	Fringe Benefits - SS & MC	100	100
NET OF REVENUES/APPROPRIATIONS - 258 - IT DEPARTMENT		(3,100)	(3,100)
Dept 262 - ELECTIONS			
702.000	Salaries	3,000	3,000
704.000	HAZARD PAY		
714.000	Fringe Benefits - SS & MC	200	200
727.000	Supplies	3,000	3,000
860.000	Transportation & Meetings		
900.000	Printing and Publishing		
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(6,200)	(6,200)
Dept 265 - BUILDING AND GROUNDS			
702.000	Salaries	691	691
714.000	Fringe Benefits - SS & MC	100	100
727.000	Supplies	300	300
801.000	Professional & Contractual Servic	15,000	15,000
900.000	Printing and Publishing		
920.000	Utilities	5,000	5,000
930.000	Repairs	1,000	1,750
955.000	Miscellaneous		
977.000	Capital Outlay - Equipment		
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AND		(22,091)	(22,841)
Dept 276 - CEMETERY			
920.000	Utilities		
NET OF REVENUES/APPROPRIATIONS - 276 - CEMETERY			
Dept 336 - FIRE DEPARTMENT			
801.000	Professional & Contractual Servic	80,000	80,000
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME		(80,000)	(80,000)

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 371 - BUILDING INSPECTION DEPARTMENT			
702.000	Salaries	6,800	6,800
703.000	Salaries - Deputy		
714.000	Fringe Benefits - SS & MC	550	550
727.000	Supplies		
860.000	Transportation & Meetings	600	600
875.000	Fringe Benefits - Retirement	480	480
957.000	Books & Manuals		
958.000	Dues & Subscriptions	200	200
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING INSP		(8,630)	(8,630)
Dept 446 - HIGHWAYS, STREETS, BRIDGES			
702.000	Salaries	1,000	1,000
714.000	Fringe Benefits - SS & MC	80	80
727.000	Supplies	25	25
860.000	Transportation & Meetings	200	200
NET OF REVENUES/APPROPRIATIONS - 446 - HIGHWAYS, STR		(1,305)	(1,305)
Dept 448 - STREET LIGHTING			
920.000	Utilities	8,500	8,500
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGHTI		(8,500)	(8,500)
Dept 521 - SANITATION DEPARTMENT			
801.000	Professional & Contractual Servic	4,000	4,100
NET OF REVENUES/APPROPRIATIONS - 521 - SANITATION DE		(4,000)	(4,100)
Dept 567 - CEMETERY			
643.000	Cemetery Lots/Burials/Cremations	5,000	5,000
643.001	MONU GRID FOUNDATIONS		
644.000	Purchase of Columbarium for Crema	2,000	2,000
702.000	Salaries	850	850
703.000	SEXTON-HOURLY	2,500	2,500
714.000	Fringe Benefits - SS & MC	250	250
727.000	Supplies	3,000	3,000
729.000	Supplies - Columbarium Plaques	2,500	2,500
801.000	Professional & Contractual Servic	60,000	60,000
860.000	Transportation & Meetings	1,000	1,000
900.000	Printing and Publishing	500	500
920.000	Utilities	400	400
964.000	Refunds		
971.000	Capital Outlay	15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(79,000)	(79,000)
Dept 651 - AMBULANCE			
801.000	Professional & Contractual Servic		
NET OF REVENUES/APPROPRIATIONS - 651 - AMBULANCE			
Dept 701 - PLANNING			
702.000	Salaries	3,000	3,000
714.000	Fringe Benefits - SS & MC	350	350
727.000	Supplies		
801.000	Professional & Contractual Servic	1,000	1,000
860.000	Transportation & Meetings	250	250
900.000	Printing and Publishing	300	300
957.000	Books & Manuals		
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING		(4,900)	(4,900)
Dept 702 - ZONING			
702.000	Salaries	12,500	12,500
703.000	ZBA BOARD MEMBERS	2,000	2,000
714.000	Fringe Benefits - SS & MC	1,000	1,000
727.000	Supplies	200	200
801.000	Professional & Contractual Servic		12,000
860.000	Transportation & Meetings	1,500	1,500
875.000	Fringe Benefits - Retirement	750	750
900.000	Printing and Publishing	250	1,250
957.000	Books & Manuals		
977.000	Capital Outlay - Equipment		1,500
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING		(18,200)	(32,700)
Dept 803 - GROS CAP CHURCH PRESERVATION			
674.000	Contributions & Donations	2,000	2,000
727.000	Supplies	500	500
801.000	Professional & Contractual Servic	1,000	2,000
NET OF REVENUES/APPROPRIATIONS - 803 - GROS CAP CHUR		500	(500)
Dept 901 - CAPITAL OUTLAY			
971.000	Capital Outlay		74,356

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 901 - CAPITAL OUTLAY			
NET OF REVENUES/APPROPRIATIONS - 901 - CAPITAL OUTLA			(74,356)
Dept 966 - TRANSFERS OUT AND OTHER USES			
995.000 Transfers Out			
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OUT			
ESTIMATED REVENUES - FUND 101		523,292	523,292
APPROPRIATIONS - FUND 101		395,176	487,360
NET OF REVENUES/APPROPRIATIONS - FUND 101		128,116	35,932
		24.48%	6.87%
BEGINNING FUND BALANCE		1,570,033	1,570,033
ENDING FUND BALANCE		1,698,149	1,605,965

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 000 - NONE			
402.000	Current Real Property Taxes	335,000	335,000
411.000	Delinquent Real Property Taxes		
412.000	Delinquent Personal Property Tax		
574.000	State Revenue Sharing		
665.000	Interest	4,000	4,000
667.000	FEDERAL PILT	19,000	19,000
675.000	ENBRIDGE, INC GRANT/BOULEVARD ROA		
676.000	Reimbursements	1,000	1,000
677.000	Metro Fee Sharing Payment	4,000	4,000
678.000	Local Comm Stabilization Reimburs	7,000	7,000
679.000	Other Revenue		
696.000	Bond Proceeds		
730.000	911 Sign Installation & Replaceme	2,500	5,500
955.000	Miscellaneous	200	200
991.000	Bonds Principal		
993.000	Bond Interest Expense		
998.000	Finance Costs		
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		367,300	364,300
Dept 446 - HIGHWAYS, STREETS, BRIDGES			
679.000	Other Revenue		
727.000	Supplies	250	250
801.000	Professional & Contractual Servic	150,000	150,000
NET OF REVENUES/APPROPRIATIONS - 446 - HIGHWAYS, STR		(150,250)	(150,250)
ESTIMATED REVENUES - FUND 201		370,000	370,000
APPROPRIATIONS - FUND 201		152,950	155,950
NET OF REVENUES/APPROPRIATIONS - FUND 201		217,050	214,050
		58.66%	57.85%
BEGINNING FUND BALANCE		1,373,984	1,373,984
ENDING FUND BALANCE		1,591,034	1,588,034

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 000 - NONE			
402.000	Current Real Property Taxes	83,000	83,000
411.000	Delinquent Real Property Taxes		
412.000	Delinquent Personal Property Tax		
604.000	Local Comm STAB Authority	2,000	2,000
665.000	Interest	1,000	1,000
673.000	Sale of Fixed Assets		
676.000	Reimbursements		
678.000	Local Comm Stabilization Reimburs		
679.000	Other Revenue		
702.000	Salaries	1,000	1,000
714.000	Fringe Benefits - SS & MC	100	100
727.000	Supplies	5,000	5,000
728.000	Supplies - Golf		
801.000	Professional & Contractual Servic	100,000	100,000
850.000	Communications (Phone, Radio, etc	1,500	1,500
900.000	Printing and Publishing	50	800
920.000	Utilities	4,000	4,000
930.000	Repairs	1,000	1,000
950.000	Father Marquette Park Expenses		
955.000	Miscellaneous	100	100
971.000	Capital Outlay	100,000	100,000
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		(126,750)	(127,500)
Dept 751 - PARKS & RECREATION DEPARTMENT			
801.000	CONTRACT CITY OF SI	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS & RECRE		(25,000)	(25,000)
ESTIMATED REVENUES - FUND 208		86,000	86,000
APPROPRIATIONS - FUND 208		237,750	238,500
NET OF REVENUES/APPROPRIATIONS - FUND 208		(151,750)	(152,500)
		-176.45%	-177.33%
BEGINNING FUND BALANCE		217,256	217,256
ENDING FUND BALANCE		65,506	64,756

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 000 - NONE			
402.000	Current Property Taxes	50,000	50,000
801.000	Contracted Services	50,000	50,000
NET OF REVENUES/APPROPRIATIONS - 000 - NONE			
ESTIMATED REVENUES - FUND 268		50,000	50,000
APPROPRIATIONS - FUND 268		50,000	50,000
NET OF REVENUES/APPROPRIATIONS - FUND 268			
		0.00%	0.00%
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 000 - NONE			
411.000	Delinquent Real Property Taxes		
602.000	Charges for Services	7,500	7,500
665.000	Interest	50	50
801.000	Professional & Contractual Servic	1,000	1,000
930.000	Repairs	600	600
965.000	Cost of Sales		
968.000	Depreciation and Amortization		
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		5,950	5,950
ESTIMATED REVENUES - FUND 590		7,550	7,550
APPROPRIATIONS - FUND 590		1,600	1,600
NET OF REVENUES/APPROPRIATIONS - FUND 590		5,950	5,950
		78.81%	78.81%
BEGINNING FUND BALANCE		205,151	205,151
ENDING FUND BALANCE		211,101	211,101

ACCOUNT	DESCRIPTION	2023-24 ORIGINAL BUDGET	2023-24 AMENDED BUDGET
Dept 000 - NONE			
411.000	Delinquent Real Property Taxes		
451.000	Special Assessments		
474.000	Interest on Special Assessments		
502.000	Federal Grant (USDA)		
602.000	Charges for Services	13,000	13,000
603.000	City of St. Ignace	66,499	66,499
665.000	Interest	500	500
674.000	Contributions & Donations		
679.000	Other Revenue - .50	5,000	5,000
727.000	Supplies		
801.000	Professional & Contractual Servic	2,000	2,000
802.000	St. Ignace Charges	66,499	66,499
804.000	Prof & Contractual Svcs to St. Ig		
805.000	Service Chg to St. Ignace		
930.000	Repairs	500	500
965.000	Cost of Sales		
968.000	Depreciation and Amortization		
977.000	Capital Outlay - Equipment		
991.000	Bonds Principal		
992.000	Debt Service - Portage Street Pro	4,000	4,000
993.000	Bond Interest Expense		
994.000	Interest Exp - Portage Street Pro	5,753	5,753
997.000	R R I	2,000	2,000
998.000	Finance Costs		
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		4,247	4,247
ESTIMATED REVENUES - FUND 591		84,999	84,999
APPROPRIATIONS - FUND 591		80,752	80,752
NET OF REVENUES/APPROPRIATIONS - FUND 591		4,247	4,247
		5.00%	5.00%
BEGINNING FUND BALANCE		1,493,438	1,493,438
ENDING FUND BALANCE		1,497,685	1,497,685
ESTIMATED REVENUES - ALL FUNDS		1,121,841	1,121,841
APPROPRIATIONS - ALL FUNDS		918,228	1,014,162
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		203,613	107,679
		18.15%	9.60%
BEGINNING FUND BALANCE - ALL FUNDS		4,859,862	4,859,862
ENDING FUND BALANCE - ALL FUNDS		5,063,475	4,967,541