

MORAN TOWNSHIP
Current Budget
2020-21

Account Number	Account Title	2020-21 Original Budget	2020-21 Amended Budget
Fund: General Fund			
General Revenues			
Taxes			
	Total Taxes	257,900.00	257,900.00
		257,900.00	257,900.00
Program Revenues			
Licenses and Permits			
	Total Licenses and Permits	73,000.00	73,000.00
State Grants			
	Total State Grants	87,311.00	87,311.00
Charges for Services			
	Total Assessor	0.00	0.00
	Total Cemetery	2,000.00	2,000.00
	Total Charges for Services	5,000.00	5,000.00
Interest and Rents			
	Total Interest and Rents	4,100.00	4,100.00
		169,411.00	169,411.00
Special Items			
Other Revenue			
	Total Gros Cap Church Preservation	3,000.00	3,000.00
	Total Other Revenue	3,650.00	3,650.00
		3,650.00	3,650.00
	Total Revenues	430,961.00	430,961.00
General Government			
	Total Governing Body	32,247.61	32,247.61
	Total Supervisor	24,161.20	25,061.20

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Fund: General Fund			
General Government			
	Total Clerk	23,330.88	23,330.88
	Total Board of Review	2,175.00	2,175.00
	Total Treasurer	26,850.88	26,850.88
	Total Assessor	35,018.45	35,018.45
	Total Elections	3,850.00	3,850.00
	Total Building and Grounds	9,072.33	9,072.33
	Total Cemetery	14,907.95	14,907.95
		171,614.30	172,514.30
Public Safety			
	Total Fire Department	65,000.00	65,000.00
	Total Building Inspection Department	8,697.25	8,697.25
		73,697.25	73,697.25
Public Works			
	Total Highways, Streets, Bridges	1,305.00	1,305.00
	Total Street Lighting	8,000.00	8,000.00
	Total Sanitation Department	3,500.00	3,500.00
		12,805.00	12,805.00
Health and Welfare			
	Total Ambulance	40,000.00	40,000.00
		40,000.00	40,000.00
Community and Economic Development			
	Total Planning	3,150.00	3,150.00
	Total Zoning	17,277.81	17,277.81
		20,427.81	20,427.81

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Account Number	Account Title	2020-21 Original Budget	2020-21 Amended Budget
Fund: General Fund			
	Recreation and Culture		
	Total Gros Cap Church Preservation	7,000.00	7,000.00
		7,000.00	7,000.00
	Capital Outlay		
	Total Capital Outlay	25,000.00	25,000.00
		25,000.00	25,000.00
	Total Expenditures	350,544.36	351,444.36
	BUDGETED CHANGE IN FUND BALANCE	80,416.64	79,516.64

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Account Number	Account Title	2020-21 Original Budget	2020-21 Amended Budget
Fund: Road Fund			
	General Revenues		
	Taxes		
	Total Taxes	285,000.00	285,000.00
		285,000.00	285,000.00
	Program Revenues		
	State Grants		
	Total State Grants	18,000.00	18,000.00
	Interest and Rents		
	Total Interest and Rents	6,000.00	6,000.00
		24,000.00	24,000.00
	Special Items		
	Other Revenue		
	Total Highways, Streets, Bridges	50.00	50.00
	Total Other Revenue	8,100.00	8,100.00
		8,100.00	8,100.00
	Total Revenues	317,100.00	317,100.00
	Public Works		
	Total Highways, Streets, Bridges	400,250.00	400,250.00
		400,250.00	400,250.00
	Total Expenditures	402,750.00	402,750.00
	BUDGETED CHANGE IN FUND BALANCE	-85,650.00	-85,650.00

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Account Number	Account Title	2020-21 Original Budget	2020-21 Amended Budget
Fund: Recreation Fund			
	General Revenues		
	Taxes		
	Total Taxes	70,000.00	70,000.00
		70,000.00	70,000.00
	Program Revenues		
	Charges for Services		
	Total Charges for Services	1,000.00	1,000.00
	Interest and Rents		
	Total Interest and Rents	2,400.00	2,400.00
		3,400.00	3,400.00
	Special Items		
	Other Revenue		
	Total Other Revenue	550.00	550.00
		550.00	550.00
	Total Revenues	73,950.00	73,950.00
	Recreation and Culture		
	Total Parks & Recreation Department	19,000.00	19,000.00
		19,000.00	19,000.00
	Total Expenditures	69,930.70	69,930.70
	BUDGETED CHANGE IN FUND BALANCE	4,019.30	4,019.30

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Account Number	Account Title	2020-21 Original Budget	2020-21 Amended Budget
Fund: Sewer Fund			
	Program Revenues		
	Charges for Services		
	Total Charges for Services	7,500.00	7,500.00
	Interest and Rents		
	Total Interest and Rents	50.00	50.00
		7,550.00	7,550.00
	Total Revenues	7,550.00	7,550.00
	Total Expenditures	1,350.00	1,350.00
	BUDGETED CHANGE IN FUND BALANCE	6,200.00	6,200.00

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Account Number	Account Title	2020-21 Original Budget	2020-21 Amended Budget
Fund: Water Fund			
Program Revenues			
Charges for Services			
	Total Charges for Services	79,499.00	79,499.00
Interest and Rents			
	Total Interest and Rents	700.00	700.00
		80,199.00	80,199.00
Special Items			
Other Revenue			
	Total Other Revenue	5,000.00	5,000.00
		5,000.00	5,000.00
	Total Revenues	85,199.00	85,199.00
	Total Expenditures	79,825.25	79,825.25
	BUDGETED CHANGE IN FUND BALANCE	5,373.75	5,373.75

Report Filter Criteria

Year To Print: 2020-21